

STRATEGIC PURPOSE SAVINGS	2015/16 £'000	Comments
ENABLING		
Customer Access & Financial Support - Service Review Fraud / Customer Services / General savings	-109	<i>Savings / additional income realised from service reviews to reduce the enabling costs of the Council including Fraud Customer services</i>
Elections - Sharing the election costs with General Election	-60	<i>Reduction in the budget requirement for the District Election as this can now be shared with the General Election</i>
Democratic Services Staffing review	-10	<i>Restructure of Democratic services during 2015/16</i>
Business Transformation - various re policy and transformation revenue savings	-5	<i>Various Savings</i>
Finance - various general savings	-18	<i>Various Savings</i>
KEEP MY PLACE SAFE AND LOOKING GOOD		
Place Review - Environmental Services savings	-93	<i>As part of the review of how the services can be delivered across the District meeting the needs of a locality / place significant savings can be made - Environmental Services</i>
- Community Services	-64	<i>As part of the review of how the services can be delivered across the District meeting the needs of a locality / place significant savings can be made - Community Services</i>
HELP ME LIVE MY LIFE INDEPENDENTLY		
Community Transport - renegotiation of contract	-16	<i>Further renegotiation of contracts for the Community Transport Scheme</i>
PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT		
Sports Dev Partnership change in arrangements for delivery of service to private organisation	-6	<i>No further payments to be made as the service is to be provided in an alternative way to support a number of sports and health activities across the County</i>
Dolphin Centre	-40	<i>Reduction in costs relating to the Dolphin Centre</i>
TOTAL AS PER SUMMARY ABOVE	-422	